State of California PROGRAM AMENDMENTS
Business, Transportation and Housing Agency STIP Amendment 98S-66

Department of Transportation Action Item

CTC Meeting: December 8-9, 1999

Prepared By:

Jim Nicholas Agenda Item: 2.1a.(3)

Program Manager, *PROPOSED*

Transportation Programming

(916) 654-4013

Original Signed By

W. J. EVANS, Acting Deputy Director

Finance

December 1, 1999

STIP AMENDMENT_98S-66-ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the November 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

The amount of the Unprogrammed County Share Balance, shown below, has not changed from the previous Commission meeting.

Butte County	Through:	(\$ in thousands)
Unprogrammed County Share Balance	November, 1999 CTC meeting:	\$19,790
	Less this Amendment 98S-66:	-\$2,810
	Less Proposed Amendment 98S-82:	- <u>\$3,969</u>
	Balance Remaining:	\$13,011

SUMMARY

This amendment programs \$1,800,000 in Regional Improvement Program (RIP) funding for a widening project in the City of Chico and \$1,010,000 in state-only RIP funding for four local roadway rehabilitation projects in Butte County, for a total of \$2,810,000.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The Butte County Association of Governments (BCAG) is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as shown on Attachments A and B.

BACKGROUND

This amendment programs \$2,810,000 from Butte County's Unprogrammed County Share Balance of \$19,790,000 to add one roadway widening project in the city of Chico and four local rehabilitation projects in Butte County.

Attachment A shows funding for the four new local rehabilitation projects; Attachment B shows funding for the new roadway widening project; and Attachment C identifies other local (non-STIP) funding commitments. The

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other local fund commitments are not allocated by the CTC. The four local rehabilitation projects in Attachment A qualify for State-only funds under the Department's December 2, 1998 Project Funding Policy memo.

Butte County	As of:	(\$ in thousands)
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$19,790
	Less this Amendment:	<u>-\$2,810</u>
	Balance Remaining:	\$16,980

ATTACHMENTS

Attachment A - STIP Amendment 98S-66 RTIP - New Local Road Rehabilitation Projects (\$1,000)

BUTTE COUNTY

	Existing Project					Project T	otals by	Fiscal Y	'ear		Project Totals by Component						
			Proposed (If Different)														
Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng C	Con Eng	
Butte County	LA	1L32 (*)	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Near Magalia-On the Skyway from Ponderosa Way to Nimshew RdRoadway rehabilitation, widen shoulders, and construct 2-way turn pockets. RIP-Adding new Project.	576	0	0	576	0	0	0	0	576	0	0	0	0	
Butte County	LA	1L34 (*)	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Near Oroville-On Kelly Ridge Rd. from State Rte 162 to Royal Oaks DrPavement rehabilitation.	203	0	203	0	0	0	0	0	203	0	0	0	0	
			RIP-Adding new Project.	-													
Butte County	LA	3L35 (*)	New Project.	0	_	0	0	0	0	0	0	0	-	0	-	0	
			Near Oroville-On Royal Oaks Dr. from Canyon Dr. to Kelly Ridge RdPavement Rehabilitation	. 132	0	132	0	0	0	0	0	123	0	9	0	0	
			RIP-Adding new Project.														
Butte County	LA	1L36 (*)	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Near Oroville-On Jack Hill DrPavement rehabilitation. RIP-Adding new Project.	99	0	99	0	0	0	0	0	92	0	7	0	0	

^(*) Qualifies for State only funding under the Department's December 2, 1998 Project Funding Memo.

Attachment B- STIP Amendment 98S-66 RTIP - Projects Other Than Local Road Rehabilitation (\$ 1,000)

BUTTE COUNTY

			Existing Project			Project [Totals by	Fiscal Y	'ear		Project Totals by Component						
			Proposed (If Different)														
Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng	
City of Chico	LA	1L33	New Project.	0	()	0)	0	0 0	0	0	0	0	0	0	
			In Chico-On East Ave. between Ceanothus Ave. & the westerly limits of Eldwell Vista Subdivision (0.6 mi)-Widen roadway install storm drainage facilities, upgrade street lighting & traffic signals.	1800	()	0 180	0	0	0 0	0	1800	0	0	0	0	
			RIP-Adding new Project.														

Attachment C - STIP Amendment 98S-66 Local (non-STIP) Fund Commitments Not Allocated by CTC (\$1,000)

BUTTE COUNTY

Existing Project					Pro	oject Tot	als by Fi	scal Year	r		Project Totals by Component							
			Proposed (If Different)															
Agency	Rte	PPNO	Reason for Changes	TOTAL	98/99	99/00	00/01	01/02	02/03	03/04	R/W	Const	PA&ED	PS&E	R/W Eng	Con Eng		
Butte County	LA	1L32	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Near Magalia-On the Skyway from Ponderosa	24	0	24	0	0	0	0	0	0	5	19	0	0		
			Way to Nimshew RdRoadway rehabilitation, widen shoulders, and construct 2-way turn pockets.															
			widen shoulders, and construct 2-way turn pockets.	•														
			LOCAL-Local funds.															
City of Chico	LA	1L33	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0		
			In Chico-On East Ave. between Ceanothus Ave. &	1129	0	840	289	0	0	0	750	289	10	80	0	0		
			the westerly limits of Eldwell Vista Subdivision (0.6 mi)-Widen roadway install storm drainage															
			facilities, upgrade street lighting & traffic signals.															
			LOCAL-Local funds.															
Butte County	LA	1L34	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Near Oroville-On Kelly Ridge Rd. from State Rte	3	0	3	0	0	0	0	0	0	3	0	0	0		
			162 to Royal Oaks DrPavement rehabilitation.															
			LOCAL I. I.S. I.															
			LOCAL-Local funds.	0	0	0	0	0	0	0	0	0	0	0		0		
Butte County	LA	1L35	New Project. Near Oroville-On Royal Oaks Dr. from Canyon	2	0	2	0	0	0	0	0	0	-	0		-		
			Dr. to Kelly Ridge RdPavement Rehabilitation.	۷	0	2	U	U	U	U	0	U	2	U	0	U		
			LOCAL-Local funds.															
Butte County	LA	1L36	New Project.	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Near Oroville-On Jack Hill DrPavement rehabilitation.	2	0	2	0	0	0	0	0	0	2	0	0	0		
			LOCAL-Local funds.															